

FINANCIAL STATEMENTS (Audited)

Women's Health in Women's Hands CHC -summarized statement of Revenue and Expenses for the year ended March 31st, 2025 (With comparative figures for 2024)

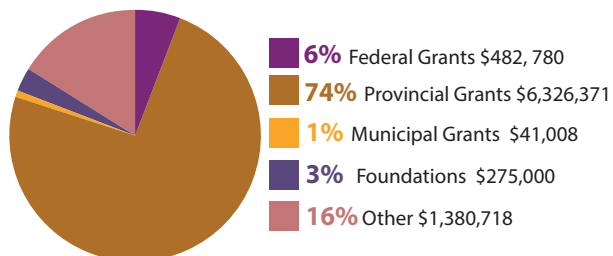
Expenditure	2025	2024
Salaries,Benefits and Relief	\$5,486,548	\$5,067,517
Other staff related cost	\$63,660	\$39,544
Purchased Services and consultancy	\$515,252	\$356,646
Non insured diagnostic & specialist	\$340,000	\$299,999
Occupancy cost	\$598,421	\$670,905
Other overhead cost	\$1,797,469	\$1,725,088
Total Expenditure	\$8,801,350	\$8,159,700
Revenue		
Federal Grants	\$482,780	\$1,090,628
Provincial Grants	\$6,326,371	\$5,835,170
Municipal Grants	\$41,008	\$75,884
Foundations	\$275,000	\$774,985
Other	\$1,380,718	\$1,147,145
Total Revenue	\$8,505,877	\$8,923,811
Net Assets -Beginning of the year	\$3,028,760	\$2,497,719
Adjustments		
Due to Ontario Health	-\$55,812	-\$163,920
Due to Ministry of Health and Long Term Care & other funders	-\$33,640	-\$29,948
Recoveries & Adjustments during the Year	-\$111,777	-\$39,203
	-\$201,229	-\$233,071
Net assets - End of year	\$2,532,058	\$3,028,760

Complete audited financial statements available upon request from the office of the Executive Director

Expenditure	\$	%
Salaries,Benefits,Relief and other	\$5,550,208	63%
Purchased Services and consultancy	\$515,252	6%
Non insured diagnostic & specialist	\$340,000	4%
Occupancy cost	\$598,421	7%
Other overhead cost	\$1,797,469	20%
Total Expenditure	\$8,801,350	

Revenue	\$	%
Federal Grants	\$482,780	6%
Provincial Grants	\$6,326,371	74%
Municipal Grants	\$41,008	1%
Foundations	\$275,000	3%
Other	\$1,380,718	16%
Total Revenue	\$8,505,877	

Revenue



Expenditure

