Financial Statements (Audited)

Women's Health in Women's Hands CHC -summarized statement of Revenue and Expenses for the year ended March 31st, 2026 (With comparative figures for 2025)

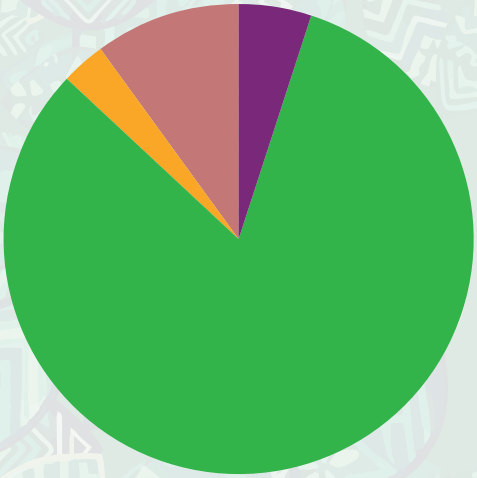
Revenue	2026	2025
Federal Grants	$464,496	$482,780
Provincial Grants	$7,072,918	$6,326,371
Municipal Grants	$0	$41,008
Foundations	$275,000	$275,000
Other	$898,841	$1,380,718
Total Revenue	**$8,711,255**	**$8,505,877**
Expenditure		
Salaries,Benefits and Relief	$5,704,905	$5,486,548
Other staff related cost	$55,284	$63,660
Purchased Services and consultancy	$499,830	$515,252
Non insured diagnostic & specialist	$300,488	$340,000
Occupancy cost	$626,066	$598,421
Other overhead cost	$1,391,704	$1,797,469
Total Expenditure	**$8,578,278**	**$8,801,350**
Adjustments		
Due to Ontario Health	-$75,319	-$55,812
Due to Ministry of Health and Long Term Care & other funders	-$8,198	-$33,640
Recoveries & Adjustments during the Year	$86,665	-$111,777
	$3,148	**-$201,229**
Net Assets -Beginning of the year	**$2,532,059**	**$3,028,760**
Net assets - End of year	**$2,668,184**	**$2,532,058**

Complete audited financial statements available upon request from the office of the Executive Director

Revenue	$	%
Federal Grants	$464,496	5%
Provincial Grants	$7,072,918	82%
Foundations	$275,000	3%
Other	$898,841	10%
Total Revenue	**$8,711,255**	**100%**

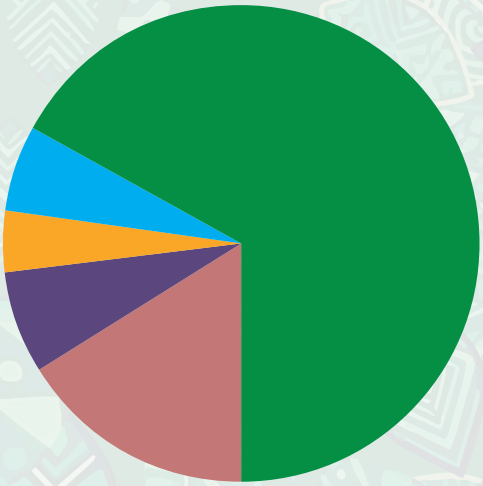
Expenditure	$	%
Salaries,Benefits,Relief and other	$5,760,189	67%
Purchased Services and consultancy	$499,830	6%
Non insured diagnostic & specialist	$300,488	4%
Occupancy cost	$626,066	7%
Other overhead cost	$1,391,704	16%
Total Expenditure	**$8,578,278**	**100%**

Revenue



- 5% Federal Grants-$464,496
- 82% Provincial Grants-$7,072,918
- 3% Foundations-$275,000
- 10% Other-$898,841

Expenditure



- 67% Salaries, Benefits, Relief and other-$5,760,189
- 6% Purchased Services and consultancy-$499,830
- 4% Non insured diagnostic & specialist-$300,488
- 7% Occupancy cost-$626,066
- 16% Other overhead cost-$1,391,704